

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000296) Criminalistics Laboratory Fund  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 113,909	\$ 445,596	\$ 100,000	\$ 445,596
Receipts				
Intra State Receipts	650,000	650,000	650,000	650,000
Interest	11,847	1,500	1,500	1,500
	<u>661,847</u>	<u>651,500</u>	<u>651,500</u>	<u>651,500</u>
Total Resources	<u>\$ 775,756</u>	<u>\$ 1,097,096</u>	<u>\$ 751,500</u>	<u>\$ 1,097,096</u>
Disposition of Resources				
Personal Travel In State	\$ 1,414	\$ 10,000	\$ 10,000	\$ 10,000
Personal Travel Out of State	47,346	42,375	42,375	42,375
Office Supplies	1,799	5,000	5,000	5,000
Equipment Maintenance Supplies	49,694	22,000	22,000	22,000
Professional & Scientific Supplies	53,512	350,000	350,000	350,000
Other Supplies	847	5,000	5,000	5,000
Postage	32	0	0	0
Professional & Scientific Services	7,059	15,000	15,000	15,000
Outside Services	15	25	25	25
Outside Repairs/Service	10,000	40,000	40,000	40,000
Reimbursement to Other Agencies	0	100	100	100
Equipment	48,376	100,000	100,000	100,000
Equipment - Non-Inventory	6,407	15,000	15,000	15,000
IT Equipment	103,661	15,000	15,000	15,000
Other Expense & Obligations	0	32,000	32,000	32,000
Balance Carry Forward (Funds)	445,596	445,596	100,000	445,596
Total Disposition of Resources	<u>\$ 775,756</u>	<u>\$ 1,097,096</u>	<u>\$ 751,500</u>	<u>\$ 1,097,096</u>